

**CHARTIERS TOWNSHIP SUPERVISORS  
BUDGET WORKSHOP & OTHER BUSINESS  
Wednesday  
October 29, 2024  
4:15 P.M.**

The Budget Workshop was called to order at 4:15 P.M. Tuesday, October 29, 2024.

**ATTENDANCE:**

Attending the workshop were Supervisors Bronwyn Kolovich, Harlan Shober and Frank Wise. Also attending were Jodi L. Noble-Township Manager, Judy Taylor, Treasurer; and Jamie Rozzo, Recording Secretary

1. A motion was made by Mr. Wise and seconded by Mr. Shober to approve with conditions, the Piatt Estates Minor Subdivision Plan for Parcel B-R5 conditional upon satisfaction of the outstanding items In the Township Engineer's letter dated October 24, 2024, and the Township Planning Department's letter dated October 24, 2024. All Supervisors voted yes. The motion carried 3-0.
2. A motion was made by Mr. Wise and seconded by Mr. Shober to approve with conditions, the Piesciuk Lot Consolidation Minor Subdivision Plan conditional upon satisfaction of the outstanding items in the Township Engineer's letter dated October 25, 2024, and the Township Planning Department's letter dated October 25, 2024. All Supervisors voted yes. The motion carried 3-0.
3. Budget Discussion

Jodi went over the overall General Fund budget items Year to date and Year to Current.

She budgeted proportionally and modestly for 2025. Our Franchise Fee continues to be lower from year prior to 2020. This has impacted the budget over the past several years as the Franchise Fee helped finance the Township expenses for several years.

Jodi continues to make the budget work even with this hardship but it's getting harder to balance when the expenses are starting to exceed revenue. The Township may have to consider a tax increase this year, and barring an upswing in revenues next year to cover the shortfall as well as the new bond debt for capital improvements.

The budget meeting was adjourned at 5:15 pm.

Recording Secretary, Jamie Rozzo

\_\_\_\_\_  
Secretary, Frank Wise Jr.